

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	April 24, 2013
BOARD MEETING	May 28, 2013
SUPERVISORIAL DISTRICT	ALL
DEPARTMENT	MENTAL HEALTH
SUBJECT	Request approval to establish Published Charges for Fiscal Year 2013-14 to comply with State and federal reimbursement requirements.
PROGRAM	None
DEADLINES	July 1, 2013
COST & FUNDING	None
PURPOSE OF REQUEST	To ensure that Published Charges are established in compliance with Medi-Cal requirements. The recovery of Federal revenues in compliance with State and federal regulations necessitates that Published Charges be established at least annually. Federal requirements stipulate that Published Charges are to be determined at the County level.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	DMH develops the Published Charges for a given fiscal year based on the most recent Annual Cost Report submitted by DMH to the State, adjusted by the Federal Home Health Agency Market Basket Index (HHAMBI). Under normal circumstances, the Published Charges for FY 2013-14 would be developed based on actual cost and statistical data reported in the Annual Cost Report for FY 2011-12. However, the State's delay in the FY 2010-11 Annual Cost Report process has subsequently delayed the FY 2011-12 Annual Cost Report process. Therefore, DMH has developed Published Charges for FY 2013-14 based on the FY 2010-11 Annual Cost Report, adjusted by the Federal HHAMBI, allowing DMH use of the most recent Cost Report submitted to the State to comply with the requirement to establish annual Published Charges.
DEPT. & COUNTY COUNSEL CONTACTS	Chief Finance Officer, Kimberly Nall, (213) 738-4851 knall@dmh.lacounty.gov Principal Deputy County Counsel, Stephanie Jo Reagan, (213) 974-0941 sreagan@counsel.lacounty.gov